

AGENDA BILL APPROVAL FORM

Agenda Subject: Service Agreement No. AG-S-029			Date: February 12, 2009	
Department: Public Works	Attachments: Budget Status Sho	eet	Budget Impact: \$ 0	
Administrative Recommendation				
City Council grant permission to e Consultants, Inc. for the City's an	enter into Service Ag nual traffic count pro	reement No. AG-S-02 gram.	9 with Traffic Count	
Background Summary:				
The work performed under this ag counts during the AM and PM pe	greement includes p ak at signalized and	roviding the City with some non-signalized	vehicle turning movement intersections in Auburn.	
This data will be used to calibrate development, and to review capa	our new 2030 trans city needs of our sy	portation model, revie stem.	ew impacts of potential	
The anticipated cost for this agre	ement is \$16,600.			
W0302-5		•		
A3.16.9				
Reviewed by Council & Commit	ees:	Reviewed by Departn	nents & Divisions:	
☐ Arts Commission COUNC☐ Airport ☐ Fina	IL COMMITTEES:	☐ Building☐ Cemetery	☐ M&O ☐ Mayor	
☐ Hearing Examiner ☐ Mun	cipal Serv.	Finance	☐ Parks ☐ Planning	
	ning & CD c Works	☐ Fire ⊠ Legal	☐ Police	
	r	☑ Public Works	Human Resources	
Action: Committee Approval:	□Yes □No			
Council Approval:	☐Yes ☐No	Call for Public Hearin	g/	
Referred to	Ontil/			
Councilmember: Wagner		Staff: Dowdy		
Meeting Date: March 2, 2009 Item Number: V.C.4				

BUDGET STATUS SHEET

Agreement No: AG-S-027 and AG-S-029	Project Title: 2009 Traffic Count Servi	ce Agreement
Project Manager: Pablo Para		
	Project Initiation Permision to Advertise Execute Service Agreement Change Order Approval Contract Final Acceptance	Date: February 12, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2009	Future Years	Total
General Engineering (001.32.532.200.41)		45,000		45,000
Total	0	45,000	0	45,000

Estimated Cost (Funds Needed)

	Prior Years	2009	Future Years	Total
Activity	Pilorreals	2009	Tatalo Toulo	······································
Average Daily Counts (AG-S-027)		13,125		13,125
Vehicle Classification Counts (truck data) (AG-S-027)		12,180		12,180
Turn Movement Counts for AM and PM Peak (AG-S-029)		16,600		16,600
				0
				0
				0
				0
				0
				0
Total	0	41,905	0	41,905

General Engineering Budget 001.32.532.200.41

General End	ineering Buaget vo	1.32.332.200.	+ I	
	Prior Years	2009	Future Years	Total
*001 Funds Budgeted ()	0	(45,000)	0	(45,000
001 Funds Budgeted ()	- 1 0	41,905	0	41,905
	0	(3,095)	0	(3,095
*001 Fund Project Contingency ()		(0,000)		0
001 Funds Required		<u> </u>		

^{* (#)} in the Budget Status Sections indicates Money the City has available.

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